



GOVERNMENT OF SIKKIM

2022-23

THIRD SUPPLEMENTARY DEMANDS FOR GRANTS

(The recommendation of the Governor required under Clause (3) of the Article 203 read with Article 205 of the Constitution for making Demands has been obtained)

March, 2023

INTRODUCTORY REMARKS

Subject : Third Batch of Supplementary Demands for Grants 2022-23

The third batch of Supplementary Demands for Grants for 2022-23 includes 31 grants and 1 appropriation. Approval of the Legislative Assembly is sought to authorise gross additional expenditure of ₹ 96549.42 lakh comprising of ₹ 7441.15 lakh on Revenue Account and ₹ 89108.27 lakh on Capital Account. Of this, the proposals involving net cash outgo aggregates to ₹83209.00 lakh.

The Department/function-wise details of the additional requirements are as under :-

A.	REVENUE SECTION	(₹ in lakh)
i)	Agriculture	244.16
ii)	Animal Husbandry and Veterinary Services	170.60
iii)	Buildings & Housing	14.30
iv)	Co-operation	74.00
v)	Culture	84.00
vi)	Education	3349.06
vii)	Finance	0.01
viii)	Food and Civil Supplies	19.28
ix)	Governor	64.40
x)	Health and Family Welfare	954.92
xi)	Home	1190.73
xii)	Commerce and Industries	41.97
xiii)	Information and Public Relations	125.00
xiv)	Information Technology	0.80
xv)	Water Resources	25.00
xvi)	Land Revenue and Disaster Management	10.46
xvii)	Motor Vehicles	20.00
xviii)	Personnel	36.42
xix)	Planning and Development	6.23
xx)	Police	181.49
xxi)	Printing and Stationery	30.00
xxii)	Science and Technology	7.20
xxiii)	Social Justice and Welfare	600.29
xxiv)	Sports and Youth Affairs	120.53
xxv)	Urban Development	20.18
xxvi)	Vigilance	11.58
xxvii)	Panchayati Raj Institutions	38.54
	Total - "A"	7441.15

B.	CAPITAL SECTION	(₹ in lakh)
i)	Buildings & Housing	5900.00
ii)	Education	1102.00
iii)	Commerce and Industries	1900.00
iv)	Information Technology	5000.00
v)	Planning and Development	2042.28
vi)	Power	2500.00
vii)	Public Health Engineering	730.99
viii)	Roads and Bridges	1581.00
ix)	Rural Development	46117.00
x)	Tourism and Civil Aviation	8500.00
xi)	Urban Development	13735.00
	Total - "B"	89108.27
	GRAND TOTAL - (A+B)	96549.42

The items of additional expenditure involving net cash outgo are as follows:

	(₹ in lakh)
- Devolution of Share of Central Taxes	51169.00
- Additional estimated collection of Tax Revenue	10000.00
- Additional estimated collection of Non- Tax Revenue	3.00
- Centrally Sponsored Schemes (CSS)	11137.00
- Scheme for Capital Expenditure under Special Central Assistance	10900.00
Total Net Outgo	83209.00

CONTENTS AND SUMMARY OF THIRD SUPPLEMENTARY DEMANDS FOR GRANTS - 2022-23							
(₹ in thousand)							
Sl. No.	Dem. No.	Department to which the Demand/ Appropriation Relates		Revenue	Capital	Total	Page No.
1	2	3		4	5	6	7
1	1	Agriculture	Voted	24416	-	24416	1
2	2	Animal Husbandry and Veterinary Services	Voted	17060	-	17060	2
3	3	Buildings and Housing	Voted	1430	590000	591430	3
4	4	Co-operation	Voted	7400	-	7400	5
5	5	Culture	Voted	8400	-	8400	6
6	7	Education	Voted	334906	110200	445106	7
7	10	Finance	Voted	1	-	1	11
8	11	Food and Civil Supplies	Voted	1928	-	1928	12
9	-	Governor	Charged	6440	-	6440	13
10	13	Health and Family Welfare	Voted	95492	-	95492	14
11	14	Home	Voted	119073	-	119073	15
12	16	Commerce and Industries	Voted	4197	190000	194197	16
13	17	Information and Public Relation	Voted	12500	-	12500	18
14	18	Information Technology	Voted	80	500000	500080	19
15	19	Water Resources	Voted	2500	-	2500	20
16	22	Land Revenue and Disaster Management	Voted	1046	-	1046	21
17	26	Motor Vehicles	Voted	2000	-	2000	22
18	28	Personnel	Voted	3642	-	3642	23
19	29	Planning and Development	Voted	623	204228	204851	24
20	30	Police	Voted	18149	-	18149	25
21	31	Power	Voted	-	250000	250000	26
22	32	Printing and Stationery	Voted	3000	-	3000	27
23	33	Public Health Engineering	Voted	-	73099	73099	28
24	34	Roads and Bridges	Voted	-	158100	158100	29
25	35	Rural Development	Voted	-	4611700	4611700	30
26	36	Science and Technology	Voted	720	-	720	32
27	38	Social Justice and Welfare	Voted	60029	-	60029	33
28	39	Sports and Youth Affairs	Voted	12053	-	12053	35
29	40	Tourism and Civil Aviation	Voted	-	850000	850000	36
30	41	Urban Development	Voted	2018	1373500	1375518	37
31	42	Vigilance	Voted	1158	-	1158	39
32	43	Panchayati Raj Institutions	Voted	3854	-	3854	40
		A- Gross Total		744115	8910827	9654942	
		B- Deduct Recoveries		-	-	-	
		Total (A-B)		744115	8910827	9654942	

DEMAND NO. 1
AGRICULTURE

See page 1 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	2161133	21200	2182333
II.	Supplementary estimate of the amount now required	Voted	24416	-	24416
Total	(Original plus Supplementary)	Voted	2185549	21200	2206749

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads					Total
REVENUE SECTION					
M.H.	2401 Crop Husbandry				
	00.104 Agricultural Farms				
	01 Agriculture Department				
	44 Head Office Establishment				
	01.44.02 Wages				3915
Total	44 Head Office Establishment				3915
Total	01 Agriculture Department				3915
Total	00.104 Agricultural Farms				3915
	00.107 Plant Protection				
	03 National Mission on Sustainable Agriculture				
	03.00.94 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)				19445 (a)
Total	03 National Mission on Sustainable Agriculture				19445
Total	00.107 Plant Protection				19445
	00.109 Extension and Farmers' Training				
	05 National Mission on Agriculture Extension and Technology				
	05.00.91 Support to State Extension Programmes for Extension Reform Schemes (SAMETI) (State Share)				1056 (a)
Total	05 National Mission on Agriculture Extension and Technology				1056
Total	00.109 Extension and Farmers' Training				1056
Total	2401 Crop Husbandry				24416
Total	REVENUE SECTION				24416
Total	Voted				24416

The supplementary is required for:

(a) State Share of Central Schemes

DEMAND NO. 2
ANIMAL HUSBANDRY AND VETERINARY SERVICES

See page 8 of the Demands for Grants for 2022-23 and page 1 of the Second Supplementary Demands for Grants 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	1218170	22414	1240584
II.	Second Supplementary	Voted	31123	911	32034
III.	Supplementary estimate of the amount now required	Voted	17060	-	17060
Total	(Original plus Supplementary)	Voted	1266353	23325	1289678
IV.	Sub-Head under which this Supplementary Grant will be accounted for :-				

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2403 Animal Husbandry	
	00.101 Veterinary Services & Animal Health	
	07 National Livestock Health and Disease Control Programme	
	07.00.83 Animal Diseases Surveillance (ASCAD) (Central Share)	10763 (a)
*	07.00.96 Animal Diseases Surveillance (ASCAD) (State Share)	1 (b)
Total	07 National Livestock Health and Disease Control Programme	10764
Total	00.101 Veterinary Services & Animal Health	10764
	00.102 Cattle and Buffalo Development	
	09 Development Programmes (Animal Husbandry)	
*	09.00.89 Integrated Sample Survey for Estimation of Production of Major Livestock Product (100%) (Central Share)	1 (a)
Total	09 Development Programmes (Animal Husbandry)	1
Total	00.102 Cattle and Buffalo Development	1
	00.105 Piggery Development	
	08 National Livestock Management Programme	
	08.00.83 Sub-Mission on Piggery Development in North Eastern Region (Central Share)	6295 (a)
Total	08 National Livestock Management Programme	6295
Total	00.105 Piggery Development	6295
Total	2403 Livestock Census (Central Share)	17060
Total	REVENUE SECTION	17060
	Voted	17060

* New Head

The supplementary is required for:

- (a) Implementation of Central Scheme
(b) State Share of Central Scheme

DEMAND NO. 3
BUILDINGS AND HOUSING

See page 21 of the Demands for Grants for 2022-23, page 1 of First Supplementary Demands for Grants 2022-23 & page 2 of Second Supplementary Demands for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	422767	764643
II.	First Supplementary	Voted	-	1050000
III.	Second Supplementary	Voted	-	25849
IV.	Supplementary estimate of the amount now required	Voted	1430	590000
Total	(Original plus Supplementary)	Voted	424197	2854689

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(` in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2059 Public Works	
	80 General	
	80.001 Direction and Administration	
	61 Chief Engineer (Buildings) Establishment	
	44 Head Quarter Establishment	
	61.44.02 Wages	720
Total	44 Head Quarter Establishment	720
	46 Gyalshing District	
	61.46.02 Wages	280
Total	46 Gyalshing District	280
	47 Mangan District	
	61.47.02 Wages	125
Total	47 Mangan District	125
	48 Namchi District	
	61.48.02 Wages	305
Total	48 Namchi District	305
Total	61 Chief Engineer (Buildings) Establishment	1430
Total	80.001 Direction and Administration	1430
Total	80 General	1430
Total	2059 Public Works	1430
Total	REVENUE SECTION	1430

CAPITAL SECTION

4059 Capital Outlay on Public Works

60 Other Buildings

60.051 Construction

03 Building and Housing Department

45 Gangtok District

03.45.78 Other Buildings 10000 (a)

(` in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
	03.45.87 Underground Parking Space at Namchi, South Sikkim - Special Central Assistance Capital	100000 (b)
*	03.45.88 Construction of Mini Secretariat	250000
Total	45 Gangtok District	360000
*	49 Pakyong District	
	03.49.77 Construction of DAC Pakyong	130000 (c)
Total	49 Pakyong District	130000
*	50 Soreng District	
	03.50.77 Construction of DAC Soreng	100000 (d)
Total	50 Soreng District	100000
Total	03 Building and Housing Department	590000
Total	60.051 Construction	590000
Total	60 Other Buildings	590000
Total	4059 Capital Outlay on Public Works	590000
Total	CAPITAL SECTION	590000
Total	Voted	591430

* New Head

The Supplementary is required for:

- Closure of SDM Office, Jorethang
- Implementation of Scheme for Capital Expenditure under Special Central Assistance
- Land and property acquisition for Pakyong DAC (₹300.00 Lakh) and Construction of DAC Pakyong Building (₹ 1000.00 Lakh)
- Construction of DAC Soreng Building (₹ 1000.00 Lakh)

DEMAND NO. 4
CO-OPERATION

See page 27 of the Demand for Grants for 2022-23 & page 3 of Second Supplementary Demands for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 217253	9000	226253
II.	Second Supplementary	Voted 755	-	755
III.	Supplementary estimate of the amount now required	Voted 7400	-	7400
Total	(Original plus Supplementary)	Voted 225408	9000	234408
IV.	Sub-Head under which this Supplementary Grant will be accounted for :-			

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2425 Co-operation	
	00.107 Assistance to Credit Co-operatives	
	62 Assistance to Credit Co-operatives	
*	62.00.70 Computerization of Primary Agricultural Credit Societies (PACS)- Central Share	7400
Total	62 Assistance to Credit Co-operatives	7400
Total	00.107 Assistance to Credit Co-operatives	7400
Total	2425 Co-operation	7400
Total	REVENUE SECTION	7400
Total	Voted	7400

* New Head

The Supplementary is required for Implementation of Central Schemes

DEMAND NO. 5**CULTURE**

See page 30 of the Demand for Grants for 2022-23, page 2 of First Supplementary Demands for Grants 2022-23 & page 4 of Second Supplementary Demands for Grants 2022-23

			REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	270231	255703	525934
II.	First Supplementary	Voted	7000	5000	12000
III.	Second Supplementary	Voted	51890	118000	169890
IV.	Supplementary estimate of the amount now required	Voted	8400	-	8400
Total	(Original plus Supplementary)	Voted	337521	378703	716224

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads				Total
REVENUE SECTION				
M.H.	2205 Art and Culture			
	00.001 Direction & Administration			
	00.44 Head Office Establishment			
*	00.44.51 G20 Summit			8400
Total	00.44 Head Office Establishment			8400
Total	00.001 Direction & Administration			8400
Total	2205 Art and Culture			8400
Total	REVENUE SECTION			8400
Total	Voted			8400

* New Head

This supplementary includes expenditure to be incurred for LED Wall

DEMAND NO. 7

EDUCATION

See page 38 of the Demand for Grants for 2022-23, page 3 of First Supplementary Demands for Grants 2022-23 & page 9 of Second Supplementary Demands for Grants 2022-23

			REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	13734796	1653739	15388535
II.	First Supplementary	Voted	18904	550000	568904
III.	Second Supplementary	Voted	18201	275100	293301
IV.	Supplementary estimate of the amount now required	Voted	334906	110200	445106
Total	(Original plus Supplementary)	Voted	14106807	2589039	16695846

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2202 General Education	
	01 Elementary Education	
	01.101 Government Primary Schools	
	63 Primary & Junior High School	
	45 Gangtok District	
	63.45.02 Wages	38916
Total	45 Gangtok District	38916
	46 Gyalshing District	
	63.46.02 Wages	50550
Total	46 Gyalshing District	50550
	47 Mangan District	
	63.47.02 Wages	17365
Total	47 Mangan District	17365
	48 Namchi District	
	63.48.02 Wages	76000
Total	48 Namchi District	76000
Total	63 Primary & Junior High School	182831
Total	01.101 Government Primary Schools	182831
	01.107 Teachers' Training	
	67 State Institute of Education	
	67.00.02 Wages	172
Total	67 State Institute of Education	172
Total	01.107 Teachers' Training	172
Total	01 Elementary Education	183003
	02 Secondary Education	
	02.001 Direction & Administration	
	58 Directorate of Education (District Education Offices)	
	45 Gangtok District	
	58.45.02 Wages	85
Total	45 Gangtok District	85

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
	46 Gyalshing District	
	58.46.02 Wages	388
Total	46 Gyalshing District	388
	47 Mangan District	
	58.47.02 Wages	719
Total	47 Mangan District	719
	48 Namchi District	
	58.48.02 Wages	1000
Total	48 Namchi District	1000
	50 Soreng District	
	58.50.02 Wages	1775
Total	50 Soreng District	1775
Total	58 Directorate of Education (District Education Offices)	3967
Total	02.001 Direction & Administration	3967
	02.104 Teachers & Other Services	
	64 High and Higher Secondary Schools	
	45 Gangtok District	
	64.45.02 Wages	27041
Total	45 Gangtok District	27041
	46 Gyalshing District	
	64.46.02 Wages	51697
Total	46 Gyalshing District	51697
	47 Mangan District	
	64.47.02 Wages	33125
Total	47 Mangan District	33125
	48 Namchi District	
	64.48.02 Wages	15000
Total	48 Namchi District	15000
Total	64 High and Higher Secondary Schools	126863
Total	02.104 Teachers & Other Services	126863
*	02.113 Samagra Siksha	
	29 National Education Mission	
	29.00.84 PM- SHRI (State Share)	1 (a)
	29.00.85 PM- SHRI (Central Share)	1 (b)
Total	29 National Education Mission	2
Total	02.113 Samagra Siksha	2
Total	02 Secondary Education	130832
	03 University & Higher Education	
	03.103 Government Colleges & Institutes	
	69 Sanskrit Mahavidhyalaya, Samdong	
	69.00.02 Wages	900
Total	69 Sanskrit Mahavidhyalaya, Samdong	900

(₹ in thousand)

	Major/Sub-Major/Minor/Sub/Detailed Heads	Total
	72 Establishment of College at Gyalshing	
	72.00.02 Wages	1020
Total	72 Establishment of College at Gyalshing	1020
	74 Establishment of Science College at Chakung	
	74.00.02 Wages	1446
Total	74 Establishment of Science College at Chakung	1446
	75 Establishment of Vocational College at Dentam	
	75.00.02 Wages	545
Total	75 Establishment of Vocational College at Dentam	545
Total	03.103 Govt. College & Institutes	3911
Total	03 University & Higher Education	3911
	80 General	
	80.001 Direction & Administration	
	60 Establishment	
	60.00.02 Wages	2160
Total	60 Establishment	2160
Total	80.001 Direction & Administration	2160
	80.107 Scholarships	
	61 Post Matric State Govt. Scholarships	
	61.00.84 CM's Special Merit Scholarship Scheme	15000
Total	61 Post Matric State Govt. Scholarships	15000
Total	80 General	17160
Total	2202 General Education	334906
Total	REVENUE SECTION	334906

	CAPITAL SECTION	
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture	
	01 General Education	
	01.201 Elementary Education	
	70 Buildings	
	45 Gangtok District	
*	70.45.91 Playground at Kumrek Primary School	3000
Total	45 Gangtok District	3000
Total	70 Buildings	3000
Total	01.201 Elementary Education	3000
	01.203 University and Higher Education	
	70 Buildings	
	63 Infrastructure Development	
	70.63.71 Land Compensation for Various Works	7200 (c)
Total	63 Infrastructure Development	7200
	77 Khanchendzonga State University at Tarku, South Sikkim- Special Central Assistance	
	70.77.53 Major Works	100000 (d)
Total	77 Khanchendzonga State University at Tarku, South Sikkim- Special Central Assistance	100000

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
Total	70 Buildings	107200
Total	01.203 University and Higher Education	107200
Total	01 General	110200
Total	4202 Capital Outlay on Education, Sports, Art and Culture	110200
Total	CAPITAL SECTION	110200
Total	Voted	445106

* *New Head*

The supplementary is required for:

- (a) State Share of Central Scheme*
- (b) Implementation of Central Scheme*
- (c) Land Compensation for NIT*
- (d) Implementation of Scheme for Capital Expenditure under Special Central Assistance*

DEMAND NO. 10

FINANCE

See page 56 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	<i>Charged</i> 7504515	1681597	9186112
		Voted 12504681	13500	12518181
II.	Supplementary estimate of the amount now required	<i>Charged</i> -	-	-
		Voted 1	-	1
Total	(Original plus Supplementary)	<i>Charged</i> 7504515	1681597	9186112
		Voted 12504682	13500	12518182

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads				Total
REVENUE SECTION				
M.H.	2047 Other Fiscal Services			
	00.110 Goods and Services Tax Network (GSTN):			
	Special Purpose Vehicle (SPV)			
	00.00.71 Share of Pre-Operative Expenses, Corpus Fund and Advance User Charges			1
Total	00.110 Goods and Services Tax Network (GSTN):			
	Special Purpose Vehicle (SPV)			1
Total	2047 Other Fiscal Services			1
Total	REVENUE SECTION			1
Total	Voted			1

DEMAND NO. 11
FOOD & CIVIL SUPPLIES

See page 68 of the Demand for Grants for 2022-23 and page 5 of First Supplementary Demands for Grants 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	349758	54548	404306
II.	First Supplementary	Voted	30001	-	30001
III.	Supplementary estimate of the amount now required	Voted	1928	-	1928
Total	(Original plus Supplementary)	Voted	381687	54548	436235

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads				Total
REVENUE SECTION				
M.H.	2408 Food, Storage and Warehousing			
	01 Food			
	01.001 Direction and Administration			
	00.45 Gangtok District			
	00.45.02 Wages			664
Total	00.45 Gangtok District			664
	00.46 Gyalshing District			
	00.46.02 Wages			473
Total	00.46 Gyalshing District			473
	00.47 Mangan District			
	00.47.02 Wages			213
Total	00.47 Mangan District			213
	00.48 Namchi District			
	00.48.02 Wages			496
Total	00.48 Namchi District			496
Total	01.001 Direction and Administration			1846
Total	01 Food			1846
Total	2408 Food, Storage and Warehousing			1846
M.H.	3456 Civil Supplies			
	00.001 Direction and Administration			
	61 State Food Commission			
	61.00.02 Wages			82
Total	61 State Food Commission			82
Total	00.001 Direction and Administration			82
Total	3456 Civil Supplies			82
Total	REVENUE SECTION			1928
Total	Voted			1928

GOVERNOR

See page 86 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	<i>Charged</i>	111689	-	111689
II.	Supplementary estimate of the amount now required	<i>Charged</i>	6440	-	6440
Total	(Original plus Supplementary)	<i>Charged</i>	118129	-	118129

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
<i>M.H.</i>	2012 President, Vice President, Governor, Administrator of Union Territories	
	03 Governor/Administrator of Union Territories	
	03.090 Secretariat	
	00.00.02 Wages	1240
	00.00.11 Travel Expenses	1500
	00.00.13 Office Expenses	1000
<i>Total</i>	03.090 Secretariat	3740
	03.103 Household Establishment	
	00.00.50 Other Charges	1200
<i>Total</i>	03.103 Household Establishment	1200
	03.104 Sumptuary Allowances	
	00.00.73 Sumptuary Allowances	1500
<i>Total</i>	03.104 Sumptuary Allowances	1500
<i>Total</i>	03 Governor/Administrator of Union Territories	1500
<i>Total</i>	2012 President, Vice President, Governor, Administrator of Union Territories	6440
<i>Total</i>	REVENUE SECTION	6440
<i>Total</i>	Charged	6440

DEMAND NO. 13
HEALTH AND FAMILY WELFARE

See page 89 of the Demand for Grants for 2022-23, page 7 of First Supplementary Demand for Grants 2022-23 and page 14 of Second Supplementary Demand for Grants 2022-23.

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	6063627	277910	6341537
II.	First Supplementary	Voted	3800	235500	239300
III.	Second Supplementary	Voted	173700	2000	175700
IV.	Supplementary estimate of the amount now required	Voted	95492	-	95492
Total	(Original plus Supplementary)	Voted	6336619	515410	6852029

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2210 Medical and Public Health	
	03 Rural Health Services-Allopathy	
	03.800 Other Expenditure	
	60 National Rural Health Mission	
	61 State Health Society, Sikkim	
	60.61.36 Grants-in-Aid Salaries	4892
Total	61 State Health Society, Sikkim	4892
Total	60 National Rural Health Mission	4892
Total	03.800 Other Expenditure	4892
Total	03 Rural Health Services-Allopathy	4892
	06 Public Health	
	06.101 Prevention & Control of Diseases	
	15 National Health Mission including NRHM	
	15.00.82 National Rural Health Mission (Central Share)	90600
Total	15 National Health Mission including NRHM	90600
Total	06.101 Prevention & Control of Diseases	90600
Total	06 Public Health	90600
Total	2210 Medical and Public Health	95492
Total	REVENUE SECTION	95492
	Voted	95492

DEMAND NO. 14

HOME

See page 105 of the Demand for Grants for 2022-23, page 9 of First Supplementary Demand for Grants 2022-23 and page 16 of Second Supplementary Demand for Grants 2022-23

			REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	838383	111733	950116
II.	First Supplementary	Voted	9869	-	9869
III.	Second Supplementary	Voted	46550	-	46550
IV	Supplementary estimate of the amount now required	Voted	119073	-	119073
Total	(Original plus Supplementary)	Voted	1013875	111733	1125608

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2013 Council of Ministers	
	00.105 Discretionary Grant by Ministers	
	60 Discretionary Grant by Chief Minister	
	60.00.72 Discretionary Grant	100000
Total	60 Discretionary Grant by Chief Minister	100000
Total	00.105 Discretionary Grant by Ministers	100000
Total	2013 Council of Ministers	100000
M.H.	2052 Secretariat - General Services	
	00.090 Secretariat	
	15 Home Department	
	15.00.50 Other Charges	10900 (a)
*	15.00.71 G20 Summit	3000
Total	15 Home Department	13900
Total	00.090 Secretariat	13900
Total	2052 Secretariat - General Services	13900
M.H.	2056 Jails	
	00.001 Direction & Administration	
	61 State Jail, Rongyek	
	61.00.02 Wages	273
	61.00.13 Office Expenses	4900 (b)
Total	61 State Jail, Rongyek	5173
Total	00.001 Direction & Administration	5173
Total	2056 Jails	5173
Total	REVENUE SECTION	119073
Total	Voted	119073

* *New Head*

The supplementary is required for:

- (a) *Purchase of Bolero (9 nos.) and Scorpio (1 no.), Home (Protocol)*
- (b) *Payment of ration and medicines of inmate. This does not entail any net outgo as the requirement has been made by way of surrender from within the grant*

DEMAND NO. 16
COMMERCE AND INDUSTRIES

See page 114 of the Demand for Grants for 2022-23, page 10 of First Supplementary Demand for Grants 2022-23 and page 17 of Second Supplementary Demand for Grants 2022-23.

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	638075	5000	643075
II.	First Supplementary	Voted	2000	-	2000
III.	Second Supplementary	Voted	60700	-	60700
IV.	Supplementary estimate of the amount now required	Voted	4197	190000	194197
Total	(Original plus Supplementary)	Voted	704972	195000	899972

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2851 Village & Small Industries	
	00.001 Direction & Administration	
	60 Directorate of Small Scale Industries	
	60.00.02 Wages	675 (a)
	60.00.11 Travel Expenses	300 (b)
Total	60 Directorate of Small Scale Industries	975
Total	00.001 Direction & Administration	975
	00.003 Training	
	61 Branch Training Centres	
	46 Gyalshing District	
	61.46.02 Wages	291
Total	46 Gyalshing District	291
	47 Mangan District	
	61.47.02 Wages	291
Total	47 Mangan District	291
	48 Namchi District	
	61.48.02 Wages	339
Total	48 Namchi District	339
	60 Directorate of Handicraft & Handlooms, Gangtok	
	61.60.02 Wages	976
	61.60.34 Scholarship and Stipend	1000 (c)
Total	60 Directorate of Handicraft & Handlooms, Gangtok	1976
Total	61 Branch Training Centres	2897
Total	00.003 Training	2897
	00.200 Other Village Industries	
	68 District Industries Centre	
	61 Jorethang Establishment	
	68.61.02 Wages	325 (a)

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	61 Jorethang Establishment	325
Total	68 District Industries Centre	325
Total	00.200 Other Village Industries	325
Total	2851 Village & Small Industries	4197
Total	REVENUE SECTION	4197

CAPITAL SECTION

*	4851 Capital Outlay on Village and Small Industries	
	00.101 Industrial Estates	
	71 Special Central Assistance	
	71.00.75 Development of Industrial Parks including Land Acquisition (PM Gati Shakti)	190000 (d)
Total	71 Special Central Assistance	190000
Total	00.101 Industrial Estates	190000
Total	4851 Capital Outlay on Village and Small Industries	190000
Total	CAPITAL SECTION	190000
Total	Voted	194197

* New Head

The supplementary is required for:

- (a) Payment of wages. This does not entail any net outgo as this supplementary allocation has been made by way of surrender from within the grant
- (b) Payment of TA Bill of Principal Chief Investment Advisor and Secretary
- (c) Payment of Stipend to DHH trainees
- (d) Implementation of Scheme for Capital Expenditure under Special Central Assistance (PM- Gati Shakti)

DEMAND NO. 18
INFORMATION TECHNOLOGY

See page 121 of the Demand for Grants for 2022-23 and page 19 of Second Supplementary Demand for Grants 2022-23.

			REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	157709	-	157709
II.	Second Supplementary	Voted	1000	-	1000
III.	Supplementary estimate of the amount now required	Voted	80	500000	500080
Total	(Original plus Supplementary)	Voted	158789	500000	658789

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

					(` in thousand)
Major/Sub-Major/Minor/Sub/Detailed Heads					TOTAL
REVENUE SECTION					
M.H.	2852 Industries				
	07 Telecommunication and Electronic Industries				
	07.800 Other Expenditure				
	19 Information Technology Department				
	19.00.02 Wages				80
Total	19 Information Technology Department				80
Total	07.800 Other Expenditure				80
Total	07 Telecommunication and Electronic Industries				80
Total	2852 Industries				80
Total	REVENUE SECTION				80
CAPITAL SECTION					
*	4859 Capital Outlay on Telecommunication and Electronic Industries				
	01 Telecommunications				
	01.101 Industrial Estates				
	71 Special Central Assistance				
	71.00.76 Optical Fiber Cable OFC Network				500000 (a)
Total	71 Special Central Assistance				500000
Total	01.101 Industrial Estates				500000
Total	01 Telecommunications				500000
Total	4859 Capital Outlay on Telecommunication and Electronic Industries				500000
Total	CAPITAL SECTION				500000
Total	Voted				500080

* New Head

The supplementary is required for:

(a) *Implementation of Scheme for Capital Expenditure under Special Central Assistance*

DEMAND NO. 18
INFORMATION TECHNOLOGY

See page 121 of the Demand for Grants for 2022-23 and page 19 of Second Supplementary Demand for Grants 2022-23.

			REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	157709	-	157709
II.	Second Supplementary	Voted	1000	-	1000
III.	Supplementary estimate of the amount now required	Voted	80	500000	500080
Total	(Original plus Supplementary)	Voted	158789	500000	658789
IV.	Sub-Head under which this Supplementary Grant will be accounted for :-				

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2852 Industries	
	07 Telecommunication and Electronic Industries	
	07.800 Other Expenditure	
	19 Information Technology Department	
	19.00.02 Wages	80
Total	19 Information Technology Department	80
Total	07.800 Other Expenditure	80
Total	07 Telecommunication and Electronic Industries	80
Total	2852 Industries	80
Total	REVENUE SECTION	80
CAPITAL SECTION		
*	4859 Capital Outlay on Telecommunication and Electronic Industries	
	01 Telecommunications	
	00.101 Industrial Estates	
	71 Special Central Assistance	
	71.00.76 Optical Fiber Cable OFC Network	500000 (a)
Total	71 Special Central Assistance	500000
Total	00.101 Industrial Estates	500000
Total	01 Telecommunications	500000
Total	4859 Capital Outlay on Telecommunication and Electronic Industries	500000
Total	CAPITAL SECTION	500000
Total	Voted	500080

* New Head

The supplementary is required for:

(a) Implementation of Scheme for Capital Expenditure under Special Central Assistance

DEMAND NO. 19
WATER RESOURCES

See page 122 of the Demand for Grants for 2022-23, page 12 of First Supplementary Demand for Grants 2022-23 and page 20 of Second Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	336617	1035180
II.	First Supplementary	Voted	2100	-
III.	Second Supplementary	Voted	60000	350000
IV.	Supplementary estimate of the amount now required	Voted	2500	-
Total	(Original plus Supplementary)	Voted	401217	1385180

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2702 Minor Irrigation	
	80 General	
	80.001 Direction and Administration	
	20 Irrigation Department	
	44 Head Office Establishment	
	20.44.01 Salaries	2500
Total	44 Head Office Establishment	2500
Total	20 Irrigation Department	2500
Total	80.001 Direction and Administration	2500
Total	80 General	2500
Total	2702 Minor Irrigation	2500
Total	REVENUE SECTION	2500
Total	Voted	2500

The Supplementary is required for Payment of compensation in respect to M-Act Case of Lt. Mr. Biren Trikhatri

DEMAND NO. 22
LAND REVENUE AND DISASTER MANAGEMENT

See page 131 of the Demand for Grants for 2022-23, page 13 of First Supplementary Demand for Grants 2022-23 and page 22 of Second Supplementary Demand for Grants 2022-23

			REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	3747239	14300	3761539
II.	First Supplementary	Voted	-	3000	3000
III.	Second Supplementary	Voted	6300	4900	11200
IV.	Supplementary estimate of the amount now required	Voted	1046	-	1046
Total	(Original plus Supplementary)	Voted	3754585	22200	3776785

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2052 Secretariat - General Services	
	00.090 Secretariat	
	23 Land Revenue Department	
	23.00.02 Wages	91
Total	23 Land Revenue Department	91
Total	00.090 Secretariat	91
Total	2052 Secretariat - General Services	91
M.H.	2053 District Administration	
	00.094 Other Establishments	
	60 Sub-Divisional Establishments	
	50 Pakyong Sub-Division	
	60.50.02 Wages	149
Total	50 Pakyong Sub-Division	149
	57 Ravangla Sub-Division	
	60.57.02 Wages	351
Total	57 Ravangla Sub-Division	351
	59 Kabi Sub-Division	
	60.59.02 Wages	21
Total	59 Kabi Sub-Division	21
	63 Yoksum Sub-Division	
	60.63.02 Wages	434
Total	63 Yoksum Sub-Division	434
Total	60 Sub-Divisional Establishments	955
Total	00.094 Other Establishments	955
Total	2053 District Administration	955
Total	REVENUE SECTION	1046
Total	Voted	1046

The Supplementary provided does not entail any net outgo as this allocation has been made by way of surrender from within the grant

DEMAND NO. 26
MOTOR VEHICLES

See page 143 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	194279	-
II.	Supplementary estimate of the amount now required	Voted	2000	-
Total	(Original plus Supplementary)	Voted	196279	-

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads			Total
REVENUE SECTION			
M.H.	2041 Taxes on Vehicles		
	00.101 Collection Charges		
	60 Regional Transport Office at Gangtok		
	60.00.50 Other Charges		2000
Total	60 Regional Transport Office at Gangtok		2000
Total	00.101 Collection Charges		2000
Total	2041 Taxes on Vehicles		2000
Total	REVENUE SECTION		2000
Total	Voted		2000

This supplementary is required for recoupment to SNT for creation of Corpus Fund as per the verdict of the Hon'ble Supreme Court for ensuring sufficient fund under the CMV Rules of 1988.

DEMAND NO. 28**PERSONNEL**

See page 147 of the Demand for Grants for 2022-23 and page 24 of Second Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	466838	-	466838
II.	Second Supplementary	Voted	900	-	900
III.	Supplementary estimate of the amount now required	Voted	3642	-	3642
Total	(Original plus Supplementary)	Voted	471380	-	471380

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads				TOTAL
REVENUE SECTION				
M.H.	2052 Secretariat - General Services			
	00.090 Secretariat			
	46 Administrative Reform Commission			
	46.00.01 Salaries			3642
Total	46 Administrative Reform Commission			3642
Total	00.090 Secretariat			3642
Total	2052 Secretariat - General Services			3642
Total	REVENUE SECTION			3642
Total	Voted			3642

The Supplementary is required for payment of salaries of newly appointed Chairperson and Members

DEMAND NO. 29
PLANNING AND DEVELOPMENT

See page 149 of the Demand for Grants for 2022-23 and page 25 of Second Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	220426	440000	660426
II.	Second Supplementary	Voted	7500	-	7500
III.	Supplementary estimate of the amount now required	Voted	623	204228	204851
Total	(Original plus Supplementary)	Voted	228549	644228	872777

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads				TOTAL
REVENUE SECTION				
M.H.	3454 Census Survey and Statistics			
	02 Surveys and Statistics			
	02.800 Other Expenditure			
	62 Public Finance Unit			
	62.00.02 Wages			623
Total	62 Public Finance Unit			623
Total	02.800 Other Expenditure			623
Total	02 Surveys and Statistics			623
Total	3454 Census Survey and Statistics			623
Total	REVENUE SECTION			623
CAPITAL SECTION				
M.H.	4575 Capital Outlay on Other Special Areas			
	06 Border Area Development			
	06.101 Border Area Development Programmes			
	00.00.71 Construction in Border Areas (Central Share)			172228 (a)
	00.00.72 Construction in Border Areas (State Share)			32000 (b)
Total	06.101 Border Area Development Programmes			204228
Total	06 Border Area Development			204228
Total	4575 Capital Outlay on Other Special Areas			204228
Total	CAPITAL SECTION			204228
Total	Voted			204851

The supplementary is required for:

- (a) Implementation of Central Scheme
- (b) State Share for Central Scheme

DEMAND NO. 30

POLICE

See page 152 of the Demand for Grants for 2022-23, page 14 of First Supplementary Demand for Grants and page 26 of Second Supplementary Demand for Grants 2022-23.

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	5698505	39200	5737705
II.	First Supplementary	Voted	7480	-	7480
III.	Second Supplementary	Voted	3979	10500	14479
IV.	Supplementary estimate of the amount now required	Voted	18149	-	18149
Total	(Original plus Supplementary)	Voted	5728113	49700	5777813

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads				TOTAL
REVENUE SECTION				
M.H.	2055 Police			
	00.001 Direction & Administration			
	60 Director General of Police			
*	60.00.60 G20 Summit			12500 (a)
Total	60 Director General of Police			12500
Total	00.001 Direction & Administration			12500
	00.109 District Police			
	00.48 Namchi District			
	00.48.02 Wages			850
Total	00.48 Namchi District			850
	00.50 Soreng District			
	00.50.02 Wages			4718
Total	00.50 Soreng District			4718
Total	00.109 District Police			5568
	00.115 Modernisation of Police Force			
	19 National Scheme for Modernisation of Police and other forces			
	19.00.88 Arms and Equipments (State Share)			81 (b)
Total	19 National Scheme for Modernisation of Police and other forces			81
Total	00.115 Modernisation of Police Force			81
Total	2055 Police			18149
Total	REVENUE SECTION			18149
Total	Voted			18149

* New Head

The supplementary is required for:

- (a) Purchase of Explosive Detector (₹15.00 Lakh), One Mobile X-Ray Van (₹ 30.00 Lakh), 20 Nos of DFMD (₹ 6.00 Lakh), 50 Nos of HHMD (₹ 1.50 Lakh), Line Queue Manager (₹2.50 Lakh) and 7 Bolero B4 SLE (₹ 70.00 Lakh) towards organising of G20 Summit
- (b) State Share of Central Scheme

DEMAND NO. 31**POWER**

See page 161 of the Demand for Grants for 2022-23, page 15 of First Supplementary Demand for Grants 2022-23 and page 28 of Second Supplementary Demand for Grants 2022-23.

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	3985437	950846	4936283
II.	First Supplementary	Voted	-	420000	420000
III.	Second Supplementary	Voted	97900	20000	117900
IV.	Supplementary estimate of the amount now required	Voted	-	250000	250000
Total	(Original plus Supplementary)	Voted	4083337	1640846	5724183

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads				Total
CAPITAL SECTION				
M.H.	4801 Capital Outlay on Power Projects			
	05 Transmission & Distribution			
	05.800 Other Expenditure			
*	53 State Schemes			
	53.00.61 Supply, Design, Testing, Commissioning and Documentation of Gas Insulated Switch Gear (GIS) Sub- Stations in Gangtok			250000
Total	53 State Schemes			250000
Total	05.800 Other Expenditure			250000
Total	05 Transmission & Distribution			250000
Total	4801 Capital Outlay on Power Projects			250000
Total	CAPITAL SECTION			250000

* New Head

DEMAND NO. 32
PRINTING AND STATIONARY
See page 176 of the Demand for Grants for 2022-23

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	147654	-	147654
II.	Supplementary estimate of the amount now required	Voted	3000	-	3000
Total	(Original plus Supplementary)	Voted	150654	-	150654
III.	Sub-Head under which this Supplementary Grant will be accounted for :-				

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads					TOTAL
REVENUE SECTION					
M.H.	2058 Stationery and Printing				
	00.103 Government Presses				
	60 Sikkim Government Press, Gangtok				
	60.00.21 Supplies and Materials				3000
Total	60 Sikkim Government Press, Gangtok				3000
Total	00.103 Government Presses				3000
Total	2058 Stationery and Printing				3000
Total	REVENUE SECTION				3000
Total	Voted				3000

This supplementary is required for purchase of additional raw material for printing of 2022 Panchayat Election related statutory documents

DEMAND NO. 33
PUBLIC HEALTH ENGINEERING

See page 177 of the Demand for Grants for 2022-23, page 17 of First Supplementary Demand for Grants 2022-23 and page 29 of Second Supplementary Demand for Grants 2022-23.

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	506210	1051332
II.	First Supplementary	Voted	3233	30000
III.	Second Supplementary	Voted	2200	103601
IV.	Supplementary estimate of the amount now required	Voted	-	73099
Total	(Original plus Supplementary)	Voted	511643	1258032

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads				Total
CAPITAL SECTION				
M.H.	4215 Capital Outlay on Water Supply & Sanitation			
	02 Sewerage and Sanitation			
	02.106 Sewerage Services			
	62 National River Conservation Programme (NRCP)			
	62.00.70 Upgradation and Rehabilitation of sewers in Zone-I, Gangtok Pollution Abatement of River Rani Chhu (NRCP) (State Share)			16100 (a)
	62.00.78 Pollution Abatement of River Rani Chu (through Roro Chu) at Gangtok (Zone III-NRCP State Share)			15000 (a)
	62.00.81 Pollution Abatement of River Teesta at Mangan Town, Sikkim under National River Conservation Plan (NRCP) Scheme (State Share)			7500 (a)
*	62.00.83 Pollution Abatement of River Teesta at Chungthang Town, Sikkim under NRCP (State Share)			7500 (a)
*	62.00.84 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (Central Share)			12500 (b)
*	62.00.85 Pollution Abatement of River Rangit at Geyzing Town, Sikkim under NRCP (State Share)			14499 (a)
Total	62 National River Conservation Programme (NRCP)			73099
Total	02.106 Sewerage Services			73099
Total	02 Sewerage and Sanitation			73099
Total	4215 Capital Outlay on Water Supply & Sanitation			73099
Total	CAPITAL SECTION			73099
Total	Voted			73099

* New Head

The Supplementary is required for:

- (a) State Share of Central Scheme
- (b) Implementation of Central Scheme

DEMAND NO. 34
ROADS AND BRIDGES

See page 186 of the Demand for Grants for 2022-23, page 18 of First Supplementary Demand for Grants 2022-23 and page 31 of Second Supplementary Demand for Grants 2022-23.

			REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	2688414	2541576	5229990
II.	First Supplementary	Voted	-	350000	350000
III.	Second Supplementary	Voted	50000	141800	191800
IV.	Supplementary estimate of the amount now required	Voted	-	158100	158100
Total	(Original plus Supplementary)	Voted	2738414	3191476	5929890

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
CAPITAL SECTION		
M.H.	5054 Capital Outlay on Roads & Bridges	
	04 District & Other Roads	
	04.337 Road Works	
	60 District Roads	
	48 Namchi District	
	60.48.71 Removal of Deficiencies in Existing Network	58100 (a)
Total	48 Namchi District	58100
*	71 Special Central Assistance	
	60.71.70 Construction of Gangtok-Adampool-Ranka Bypass-Sichey Road	50000
	60.71.71 Integrated Development of Sub- Divisional Office and Compound at Malbasey under Soreng- Chakung Constituency	50000
Total	71 Special Central Assistance	100000 (b)
	60 District Roads	158100
Total	04.337 Road Works	158100
Total	04 District & Other Roads	158100
Total	5054 Capital Outlay on Roads & Bridges	158100
Total	CAPITAL SECTION	158100
Total	Voted	158100

* New Head

The Supplementary is required for:

- (a) Restoration works due to flood damage(2021) along: (i) 2 lane Melli-Manpur-Namchi Road in South Sikkim, (ii) 2 lane Tarku-Damthang-Namchi Road in South Sikkim and (iii) 2 lane Nayabazar-Legship Road in West Sikkim.
- (b) Implementation of Scheme for Capital Expenditure under Special Central Assistance

DEMAND NO. 35
RURAL DEVELOPMENT

See page 196 of the Demand for Grants for 2022-23, page 19 of First Supplementary Demand for Grants 2022-23 and page 33 of Second Supplementary Demand for Grants 2022-23.

			REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	3616879	2838863	6455742
II.	First Supplementary	Voted	1009	115395	116404
III.	Second Supplementary	Voted	116426	157390	273816
IV.	Supplementary estimate of the amount now required	Voted	-	4611700	4611700
Total	(Original plus Supplementary)	Voted	3734314	7723348	11457662

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads				Total
CAPITAL SECTION				
M.H.	4215 Capital Outlay on Water Supply & Sanitation			
	01 Water Supply			
	01.102 Rural Water Supply			
	40 Jal Jeevan Mission			
	40.00.82 Jal Jeevan Mission (JJM) (State Share)			161700 (a)
Total	40 Jal Jeevan Mission			161700
Total	01.102 Rural Water Supply			161700
Total	01 Water Supply			161700
Total	4215 Capital Outlay on Water Supply & Sanitation			161700
M.H.	4216 Capital Outlay on Housing			
	03 Rural Housing			
	03.800 Other Expenditure			
	36 Rural Development Department			
	45 Gangtok District			
	36.45.78 Sikkim Garib Awas Yojana			2160000
*	36.45.80 Sikkim Garib Awas Yojana (Rural) Phase II			2200000
Total	45 Gangtok District			4360000 (b)
Total	36 Rural Development Department			4360000
Total	03.800 Other Expenditure			4360000
Total	03 Rural Housing			4360000
Total	4216 Capital Outlay on Housing			4360000
M.H.	5054 Capital Outlay on Roads & Bridges			
	04 District & Other Roads			
	04.337 Road Works			
	35 Pradhan Mantri Gram Sadak Yojana (PMGSY)			
	35.00.82 Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)			90000 (c)
Total	35 Pradhan Mantri Gram Sadak Yojana (PMGSY)			90000

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
Total	04.337 Road Works	90000
Total	04 District & Other Roads	90000
Total	5054 Capital Outlay on Roads & Bridges	90000
Total	CAPITAL SECTION	4611700
Total	Voted	4611700

* *New Head*

The Supplementary is required for:-

- (a) State Share of Central Scheme. Out of this, Rs 167.00 lakh has been allocated by way of surrender from within the grant and does not entail net outgo to this extent.*
- (b) Implementation of Sikkim Garib Awas Yojana Scheme*
- (c) State Share of Central Scheme.*

DEMAND NO. 36
SCIENCE AND TECHNOLOGY

See page 215 of the Demand for Grants for 2022-23 and page 35 of Second Supplementary Demand for Grants 2022-23.

			REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	86226	-	86226
II.	Second Supplementary	Voted	11950	-	11950
III.	Supplementary estimate of the amount now required	Voted	720	-	720
Total	(Original plus Supplementary)	Voted	98896	-	98896

IV. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	3425 Other Scientific Research	
	60 Others	
	60.001 Direction and Administration	
	37 Science and Technology Department	
	37.00.02 Wages	720
Total	37 Science and Technology Department	720
Total	60.001 Direction and Administration	720
Total	60 Others	720
Total	3425 Other Scientific Research	720
Total	REVENUE SECTION	720
Total	Voted	720

The Supplementary is required for payment of wages. This does not entail any net outgo as this supplementary allocation has been made by way of surrender from within the grant

DEMAND NO. 38
SOCIAL JUSTICE AND WELFARE

See page 218 of the Demand for Grants for 2022-23 and page 36 of Second Supplementary Demand for Grants 2022-23.

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	6961712	292965	7254677
II.	Second Supplementary	Voted	2310	-	2310
III.	Supplementary estimate of the amount now required	Voted	60029	-	60029
Total	(Original plus Supplementary)	Voted	7024051	292965	7317016
IV.	Sub-Head under which this Supplementary Grant will be accounted for :-				

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total	
REVENUE SECTION			
M.H.	2225 Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes		
	04 Welfare of Minorities		
	04.102 Economic Development		
	32 Multi Sectoral Development Programme for Minority		
	73 Multi Sectoral Development Programme for Minority Concentration Districts		
	32.73.83 Pradhan Mantri Jan Vikash Karyakram (State Share)	8250	(a)
Total	73 Multi Sectoral Development Programme for Minority Concentration Districts	8250	
Total	32 Multi Sectoral Development Programme for Minority	8250	
Total	04.102 Economic Development	8250	
Total	04 Welfare of Minorities	8250	
Total	2225 Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes	8250	
M.H.	2235 Social Security & Welfare		
	02 Social Welfare		
	02.001 Direction & Administration		
	39 Social Welfare Department		
	61 Women & Child Welfare Division		
	39.61.02 Wages	550	
Total	61 Women & Child Welfare Division	550	
Total	39 Social Welfare Department	550	
Total	02.001 Direction & Administration	550	
	02.102 Child Welfare		
	52 I.C.D.S. Programme (Central Share)		
	49 Gangtok Sub-Division		
	52.49.02 Wages	88	
Total	49 Gangtok Sub-Division	88	
Total	52 I.C.D.S. Programme (Central Share)	88	
Total	02.102 Child Welfare	88	

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
02.103 Women's Welfare		
	53 National Mission for Empowerment of women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	
*	53.00.77 Women Helpline (100% CSS)	5640
*	53.00.78 Nari Adalat (100 % CSS)	1
*	53.00.79 Hub for Empowerment of Women (90:10) (Central Share)	21744
*	53.00.80 Working Women Hostel (90:10) (Central Share)	1439
Total	53 National Mission for Empowerment of women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	28824 (b)
Total	02.103 Women's Welfare	28824
Total	02 Social Welfare	28824
Total	2235 Social Security & Welfare	29462
M.H.	2236 Nutrition	
	80 General	
	80.001 Direction & Administration	
	60 Establishment	
	60.00.01 Salaries	22317 (c)
Total	60 Establishment	22317
Total	80.001 Direction & Administration	22317
Total	80 General	22317
Total	2236 Nutrition	22317
Total	REVENUE SECTION	60029
Total	Voted	60029

* New Head

The supplementary is required for:

- (a) State Share of Central Scheme. This does not entail any net outgo as this supplementary allocation has been made by way of surrender from within the grant
- (b) Implementation of Central Scheme
- (c) Payment of difference in hike in honorarium of ASHA Workers

DEMAND NO. 39
SPORTS AND YOUTH AFFAIRS

See page 237 of the Demand for Grants for 2022-23, page 21 of First Supplementary Demand for Grants 2022-23 and page 37 of Second Supplementary Demand for Grants 2022-23.

			REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	246884	203942	450826
II.	First Supplementary	Voted	5000	100000	105000
III.	Second Supplementary	Voted	7000	84700	91700
IV.	Supplementary estimate of the amount now required	Voted	12053	-	12053
Total	(Original plus Supplementary)	Voted	270937	388642	659579

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2204 Sports & Youth Services	
	00.001 Direction and Administration	
	60 Establishment	
	44 Head Office Establishment	
	60.44.02 Wages	1241
	60.44.70 Purchase of Training Equipments	10000 (a)
Total	44 Head Office Establishment	11241
	46 Gyalshing District	
	60.46.02 Wages	236
Total	46 Gyalshing District	236
	48 Namchi District	
	60.48.02 Wages	235
Total	48 Namchi District	235
	49 Pakyong District	
	60.49.02 Wages	66
Total	49 Pakyong District	66
	50 Soreng District	
	60.50.02 Wages	275
Total	50 Soreng District	275
Total	60 Establishment	12053
Total	00.001 Direction and Administration	12053
Total	2204 Sports & Youth Services	12053
Total	REVENUE SECTION	12053
Total	Voted	12053

The Supplementary is required for purchase of Sports Equipments

DEMAND NO. 40
TOURISM AND CIVIL AVIATION

See page 240 of the Demand for Grants for 2022-23, page 22 of First Supplementary Demand for Grants 2022-23 and page 39 of Second Supplementary Demand for Grants 2022-23.

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	549842	2375155	2924997
II.	First Supplementary	Voted	77513	450000	527513
III.	Second Supplementary	Voted	15000	340000	355000
IV.	Supplementary estimate of the amount now required	Voted	-	850000	850000
Total	(Original plus Supplementary)	Voted	642355	4015155	4657510

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads				Total
CAPITAL SECTION				
M.H.	5452 Capital Outlay on Tourism			
	01 Tourist Infrastructure			
	01.101 Tourist Centre			
	60 Development Projects			
	60.00.78 Construction of Home Stays			750000
	60.00.93 Eco Tourism pilgrimage complex at Dodak, West Sikkim			100000
Total	60 Development Projects			850000
Total	01.101 Tourist Centre			850000
Total	01 Tourist Infrastructure			850000
Total	5452 Capital Outlay on Tourism			850000
Total	CAPITAL SECTION			850000
Total	Voted			850000

DEMAND NO. 41
URBAN DEVELOPMENT

See page 245 of the Demand for Grants for 2022-23, page 24 of First Supplementary Demand for Grants 2022-23 and page 41 of Second Supplementary Demand for Grants 2022-23

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	920332	1279514
II.	First Supplementary	Voted	6807	88056
III.	Second Supplementary	Voted	-	194200
IV.	Supplementary estimate of the amount now required	Voted	2018	1373500
Total	(Original plus Supplementary)	Voted	929157	2935270
V.	Sub-Head under which this Supplementary Grant will be accounted for :-			

		(` in thousand)	
Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL	
REVENUE SECTION			
M.H.	2217 Urban Development		
	05 Other Urban Development Schemes		
	05.800 Other Expenditure		
	81 Swachh Bharat Mission		
*	81.00.83 SBM Used Water Management (Central Share)	1	(a)
*	81.00.84 SBM Used Water Management (State Share)	1	(b)
*	81.00.85 SBM Solid Waste Management (Central Share)	1	(a)
*	81.00.86 SBM Solid Waste Management (State Share)	1	(b)
*	81.00.87 SBM IEC & Behaviourial Change (Central Share)	1	(a)
*	81.00.88 SBM IEC & Behaviourial Change (State Share)	1	(b)
*	81.00.89 SBM Capacity Building, Skill Development & Knowledge Management (Central Share)	1	(a)
*	81.00.90 SBM Capacity Building, Skill Development & Knowledge Management (State Share)	1	(b)
Total	81 Swachh Bharat Mission	-	8
	82 Schemes under Ministry of Urban Development and HUPA		
	22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)		
*	82.22.83 AMRUT 100% (Central Share)	1	(a)
*	82.22.84 AMRUT 2.0 (90:10) (Central Share)	1	(a)
*	82.22.85 AMRUT 2.0 (90:10) (State Share)	1	(b)
*	82.22.86 AMRUT 2.0 100 % (Central Share)	1	(a)
Total	22 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)		4
Total	82 Schemes under Ministry of Urban Development and HUPA		12
Total	05.800 Other Expenditure		12
Total	05 Other Urban Development Schemes		12
	80 General		
	80.800 Other Expenditure		
	61 Garbage Disposal		
	48 Namchi District		
*	61.48.02 Wages		2006
Total	48 Namchi District		2006

(` in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	61 Garbage Disposal	2006
Total	80.800 Other Expenditure	2006
Total	80 General	2006
Total	2217 Urban Development	2018
Total	REVENUE SECTION	2018
CAPITAL SECTION		
M.H	4216 Capital Outlay on Housing	
	02 Urban Housing	
	800 Other Expenditure	
	00.00.78 Sikkim Garib Awas Yojana-Urban (State Share)	120000
Total	800 Other Expenditure	120000
Total	02 Urban Housing	120000
Total	4216 Capital Outlay on Housing	120000
M.H.	4217 Capital Outlay on Urban Development	
	03 Integrated Development of Small and Medium Towns	
	03.051 Construction	
	73 Smart Cities	
	45 Gangtok District	
	73.45.81 Gangtok Smart Cities (Central Share)	515000 (a)
	73.45.82 Gangtok Smart Cities (State Share)	400000 (b)
Total	45 Gangtok District	915000
	48 Namchi District	
	73.48.81 Namchi Smart Cities (Central Share)	270000 (a)
	73.48.82 Namchi Smart Cities (State Share)	68500 (b)
Total	48 Namchi District	338500
Total	73 Smart Cities	1253500
Total	03.051 Construction	1253500
Total	03 Integrated Development of Small and Medium Towns	1253500
Total	4217 Capital Outlay on Urban Development	1253500
Total	CAPITAL SECTION	1373500
Total	Voted	1375518

* New Head

The Supplementary is required for:

- (a) Implementation of Central Schemes
(b) Implementation of State Schemes

DEMAND NO. 42**VIGILANCE***See page 254 of the Demand for Grants for 2022-23*

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	114091	-	114091
II.	Supplementary estimate of the amount now required	Voted	1158	-	1158
Total	(Original plus Supplementary)	Voted	115249	-	115249

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2062 Vigilance	
	00.105 Other Vigilance Agencies	
	60 Establishment	
	60.00.02 Wages	958
	60.00.11 Travel Expenses	200 (a)
Total	60 Establishment	1158
Total	00.105 Other Vigilance Agencies	1158
Total	2062 Vigilance	1158
Total	REVENUE SECTION	1158
Total	Voted	1158

*This supplementary is required for:-**(a) Providing TE and TA on official tour related to MCX and other cases*

DEMAND NO. 43
PANCHAYATI RAJ INSTITUTE

See page 255 of the Demand for Grants for 2022-23, page 26 of First Supplementary Demand for Grants 2022-23 and page 43 of Second Supplementary Demand for Grants 2022-23.

			REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted	1556491	-	1556491
II.	First Supplementary	Voted	15094	-	15094
III.	Second Supplementary	Voted	30000	-	30000
IV.	Supplementary estimate of the amount now required	Voted	3854	-	3854
Total	(Original plus Supplementary)	Voted	1605439	-	1605439

V. Sub-Head under which this Supplementary Grant will be accounted for :-

(₹ in thousand)

Major/Sub-Major/Minor/Sub/Detailed Heads				Total
REVENUE SECTION				
M.H.	2515 Other Rural Development Programme			
	00.196 Assistance to Zilla Parishads / District Level Panchayats			
	61 Grants to Zilla Parishads for Administrative Expenses			
	61.00.36 Grant-in-Aid - Salaries			3854
Total	61 Grants to Zilla Parishads for Administrative Expenses			3854
Total	00.196 Assistance to Zilla Parishads / District Level Panchayats			3854
Total	2515 Other Rural Development Programme			3854
Total	REVENUE SECTION			3854
Total	Voted			3854

The Supplementary is required for Salary of Adhyakshas & Up- Adhyakshas of newly created Soreng and Pakyong Districts